

AGENDA

COMMITTEE ON JOINT SCHOOL BUILDINGS

November 25, 2003

**School Cmte. Members Herbert, Gross,
Paradis, Beaudry and Kelley-Broder
and Aldermen Pinard, DeVries, Garrity,
Thibault and Lopez**

7:00 PM

**Aldermanic Chambers
City Hall (3rd Floor)**

1. Chairman Herbert calls the meeting to order.
2. The Clerk calls the roll.
3. Update on School Facilities Improvement Project.
4. If there is no further business, a motion is in order to adjourn.



Manchester Public
School Facilities
Improvement Project



222 South Jewett Street · Manchester, NH 03103
T 603.644.0410 · F 603.644.0411

Monthly Report

City of Manchester
Joint School Building Committee Meeting: November 25, 2003
School Facilities Improvement Project

- 1.0 **Budget:**
- Budget overview summary attached.
- 2.0 **Schedule:**
- Project schedule overview attached.

Activity Summary:
Central High School plaza area excavation activity to facilitate parking garage construction is continuing. CHS excavate material continues to be delivered to the rear of Memorial HS / Southside MS where it is spread and compacted as the base for a future project. West High School courtyard tree removal is complete (student brick path is being salvaged). Classical Building jet grouting and underpinning to facilitate support and additional excavation was completed. Overhead CHS and WHS MEP work to be done at night started in late October. Design Group 2 (Beech, Hallsville, Highland, McDonough, Parker-Varney and Weston Elementary School) User Meetings were held for principals to make interior finish color selections. There is ongoing contact with local utility companies (Keyspan, PSNH, DPW and Verizon) to coordinate work efforts, shutdowns, etc. There is ongoing contact with school principals for user review/approval of specialty area layouts (science labs, administration areas, library/media center, etc.).

- 3.0 **Previous Month Progress (21 Oct 03 – 18 Nov 03):**
- | | |
|---|-------------|
| • CHS second shift (night work) to commenced (overhead MEP work) | October |
| • WHS second shift (night work) to commenced (overhead MEP work) | October |
| • CHS Jet Grouting and Underpinning Completed at Classical | October 24 |
| • Commence installation of Verizon Temporary Poles at CHS | November 01 |
| • CHS, MHS, WHS Auditorium User Meeting Follow-up | November 05 |
| • Beech and Hallsville User Meetings; Color Selections | November 06 |
| • McDonough and Weston User Meetings; Color Selections | November 07 |
| • WHS Courtyard tree removal Commenced | November 11 |
| • Smyth Road Gas Main Installation | November 11 |
| • Jewett Street Gas Main Installation | November 11 |
| • Gossler Park Gas Main Installation | November 11 |
| • WHS Site Work (Utilities and Civil) Commenced | November 12 |
| • CHS Initial Wall Pour Along Concord Street | November 13 |
| • Safety meetings ongoing | |
| • OCIP Enrollment ongoing | |
| • Ongoing weekly project status meetings | |
| • Ongoing weekly code review/approval meetings with Manchester Building and Fire Department | |
| • Manchester Resident Employment Report | |



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- 4.0 **Upcoming Activities:**
- Jewett second shift (night work) started (overhead MEP work) November 18
 - Smyth second shift (night work) started (overhead MEP work) November 18
 - Design Submission Reviews Ongoing
 - OCIP Enrollment Ongoing
 - User meetings with school principals/department heads
- 5.0 **Critical Issues:**
- OCIP Enrollment
 - Timely Review and Approval of Design Submittals



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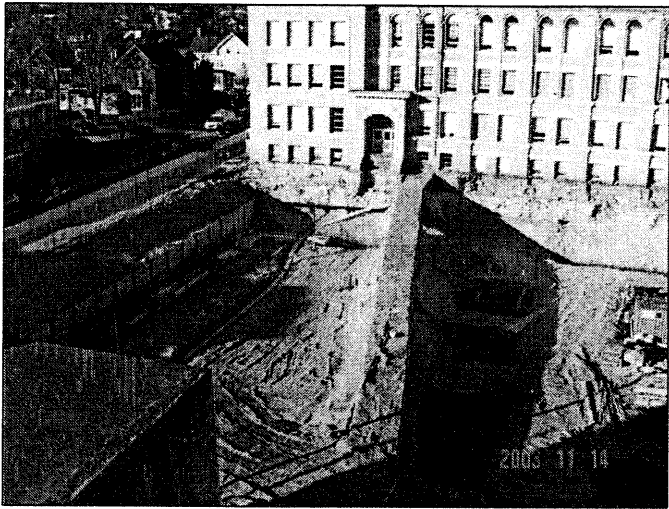
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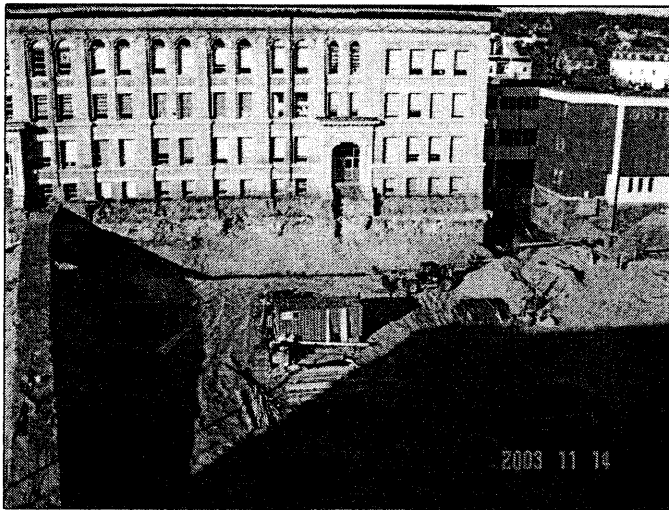
6.0 Progress Photos

Late October to Mid November

Central High School site excavation and
tunnel to be demolished at future plaza



Central High School Footing Placement



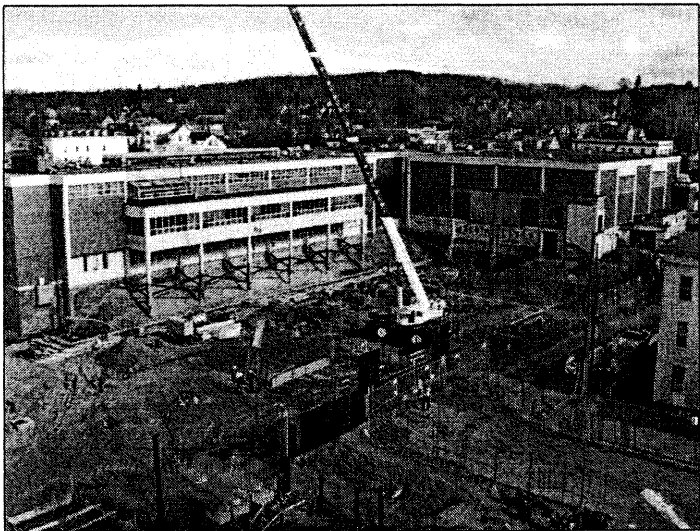


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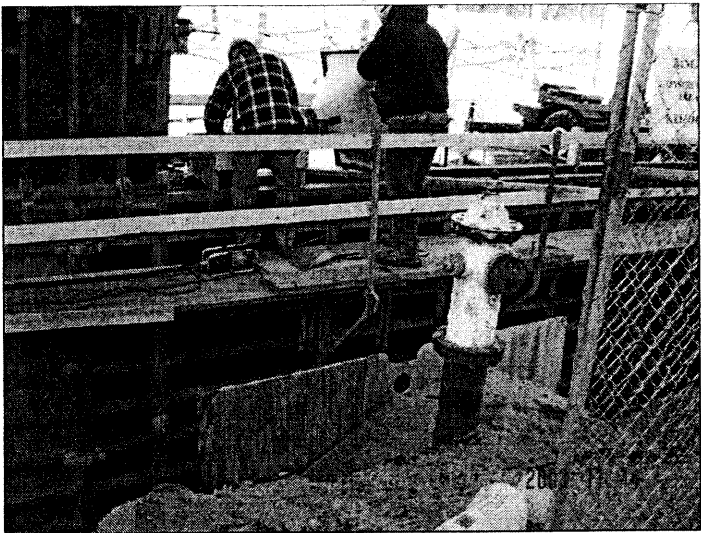
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Central High School Initial wall placement along Concord Street



Central High School Initial wall placement along Concord Street





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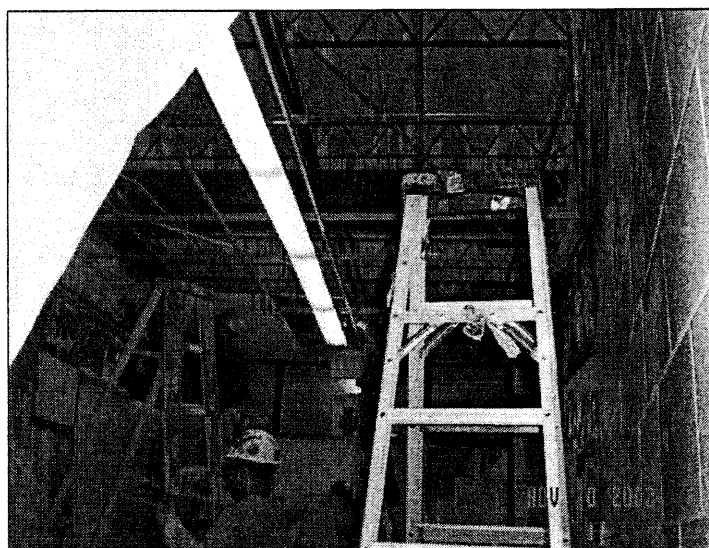
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Utility work at West High School



Ceiling removal work at West High School





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Project Element	Original Control Budget	Current Forecast	Difference	Balance to Go
Design/Build Contract	\$94,900,200	\$94,900,200	\$0	\$88,035,151
Fixtures, Furniture & Equipment (by City)	\$2,500,000	\$2,000,000	-\$500,000	\$2,000,000
Permit Fees Allowance	\$625,000	\$625,000	\$0	\$625,000
Legal Costs	\$150,000	\$150,000	\$0	\$150,000
Utility/Misc Allowance	\$469,800	\$469,800	\$0	\$469,800
OCIP	\$2,200,000	\$2,565,900	\$365,900	\$952,011
Program Manager	\$2,500,000	\$2,500,000	\$0	\$2,167,388
Financing Costs	\$0	\$0	\$0	\$0
Subtotal - Direct Costs	\$103,345,000	\$103,210,900	-\$134,100	\$94,399,350
Contingency	\$5,498,900	\$5,498,900	\$0	\$5,498,900
Total Project Costs	\$108,843,900	\$108,709,800	-\$134,100	\$99,898,250

*Actual bonded amount is \$105M. Interest generated from project fund to remain in project fund in order to achieve overall project funding of ~\$109M.



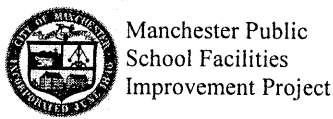
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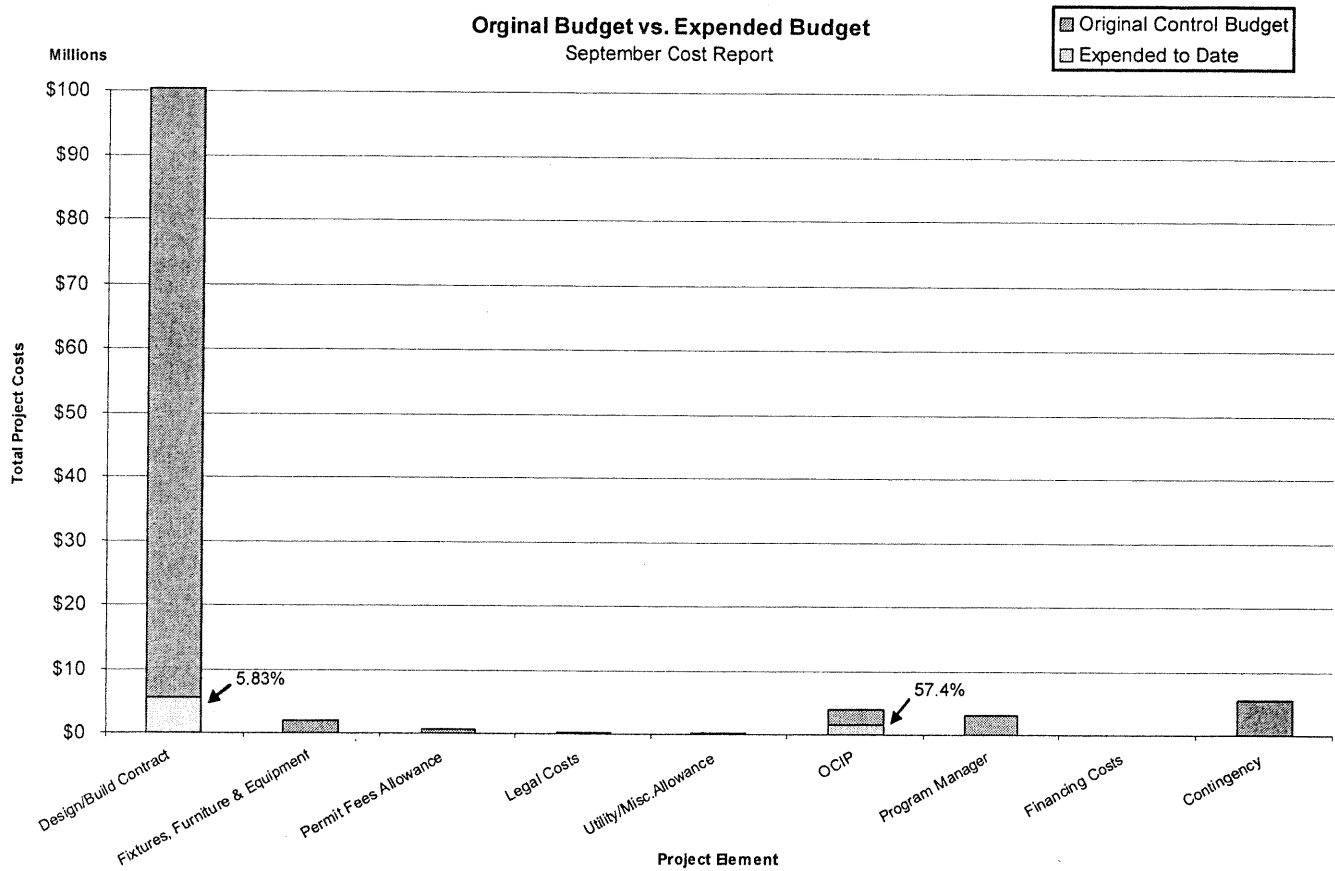
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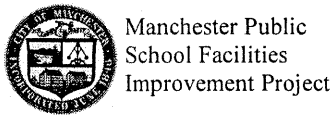
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OCIP Costs					
Fixed Costs: General Liability	Estimated	Billed	Audited	Variable Costs: General Liability	Paid
GL Premium	\$340,788	\$257,721		GL Losses	
GL Assessments	\$27,756	\$20,990		GL Claims (Expenses)	
GL Total				GL Total	
GL Total	\$368,544	\$278,711	\$0	GL Total	\$0
Fixed Costs: Workers Compensation	Estimated	Billed	Audited	Variable Costs: Workers Compensation	Paid
WC Premium	\$1,104,804	\$835,508		WC Medical Losses	
WC Assessments	\$6,175	\$4,670		WC Indemnity Losses	
				WC Claims Expenses	
WC Total	\$1,110,979	\$840,178	\$0	WC Total	\$0
Fixed Costs: Other Coverages	Estimated	Billed	Audited	Variable Costs: Other coverages	Paid
Excess/Umbrella Liability	\$395,000	\$395,000		Excess/Umbrella Liability	
Environmental Liability	\$0	\$0			
Excess Professional Liability	\$0	\$0			
Total - Other	\$395,000	\$395,000	\$0	GL Total	\$0
Fixed Costs: Fees	Estimated	Billed	Audited	Claims Count	Actual
Fees	\$250,000	\$100,000		GL Claims	
				WC Claims	
				Other Claims	
Total - Other	\$250,000	\$100,000	\$0	Total Claims	0
Total Fixed Costs	\$2,124,523	\$1,613,889	\$0	Total Variable Costs	\$0

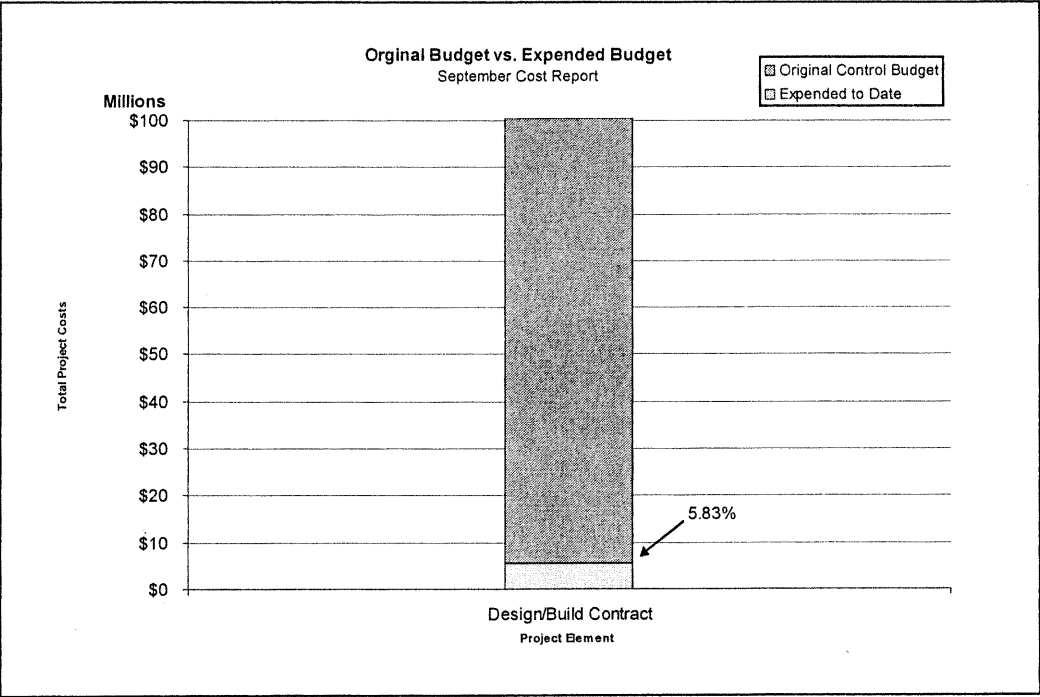


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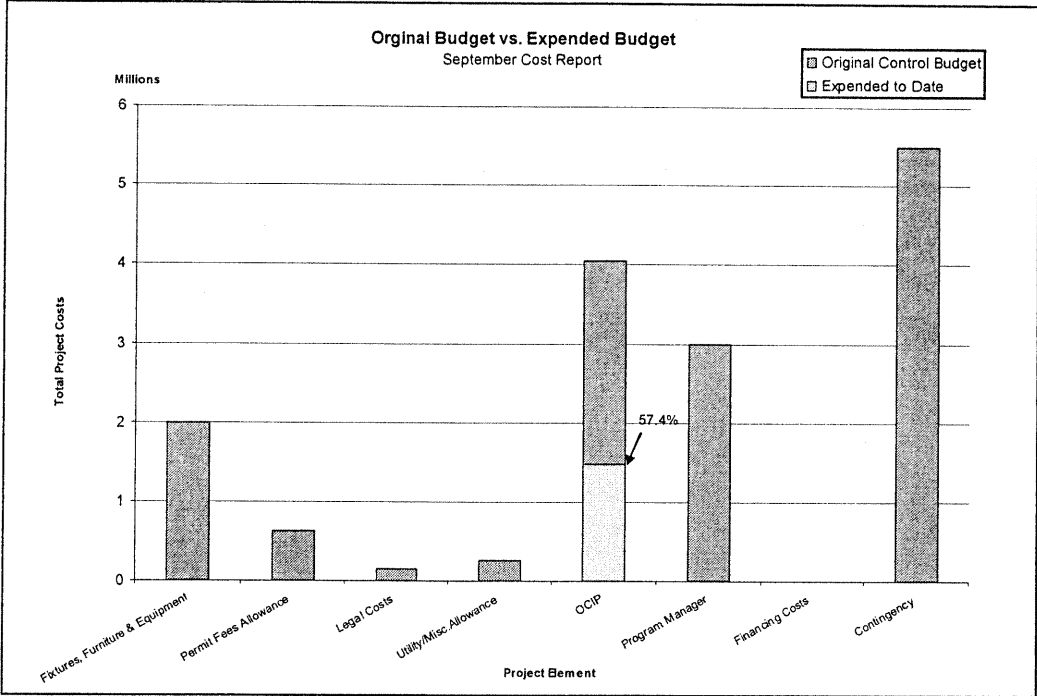


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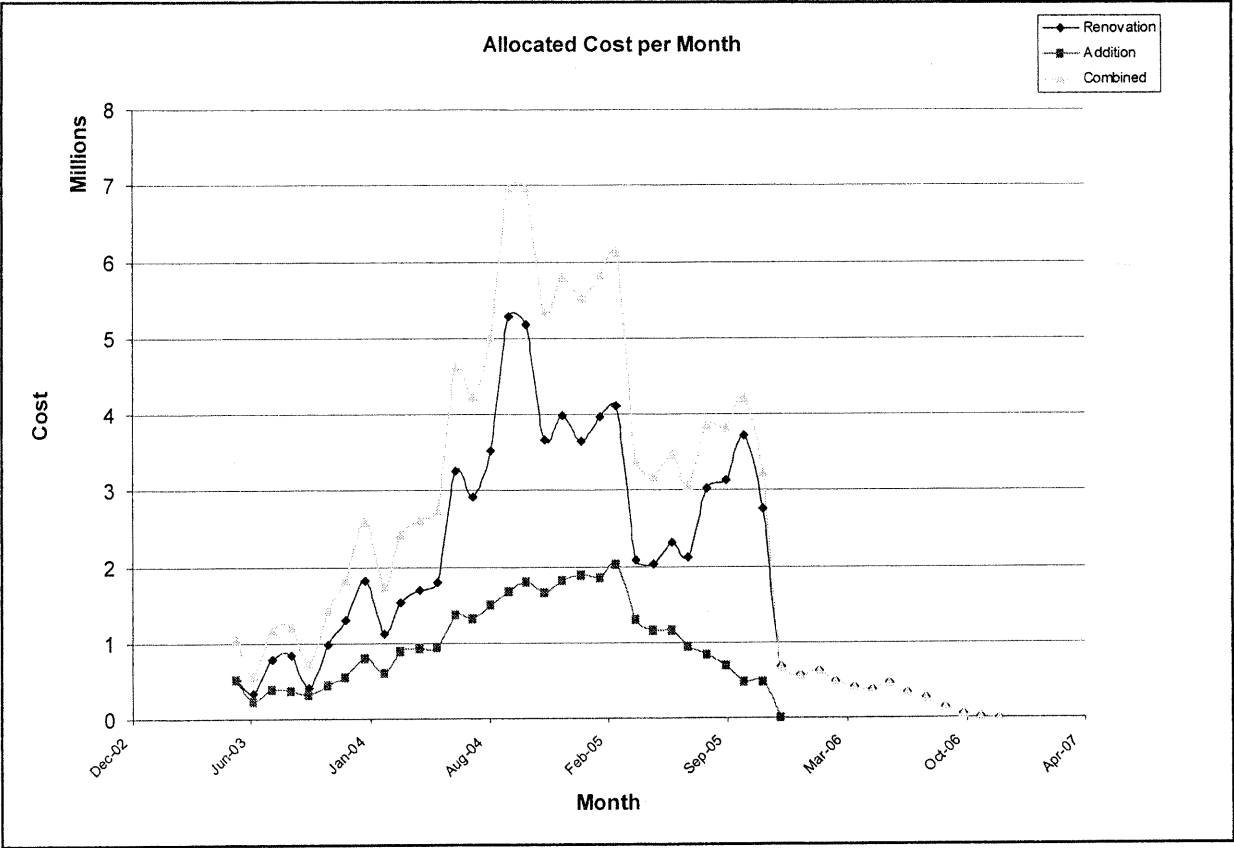
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